



October 26, 2009

**TOWN OF WILBUR
BUDGET WORK SESSION**

The Council for the Town of Wilbur met for a budget work session on October 26, 2009 at 2:00 p.m. at the Wilbur Town Hall. Those in attendance were Mayor Robert Wyborne, Council Members Lynn McWhorter, Roy Scheibner and Don Reid. Department heads present were Police Chief Archie Shirley, Patrolman Paul Bowden, Assistant Clerk Stefani Bowden and Clerk/Treasurer Carla Shirley. Citizens present were Phil Williams and Delores Novotney.

Mayor Robert Wyborne spoke on Initiative-1033 and possible effects if passes.

Council member Lynn McWhorter spoke on her review of the Police Department's budget, the COLA, CPI, giving the nuisance enforcement back to the Police Department and other information she gathered from agencies stating that no one is getting a raise and there will be no budgeting for the replacement cycle of the patrol car. Discussion was held on wages. No taxes will be raised. Ms. McWhorter stated a realistic view was made of the budget section she was assigned.

Mayor Wyborne reviewed the cost for medical, vision and dental on the full time employees. The Clerk was instructed to budget the medical increase.

Mayor Wyborne stated that a larger amount needs to be put into reserve.

Delores Novotney asked the council if a new patrol car was needed and Council member Lynn McWhorter stated we are not buying a new car.

The Police Chief was instructed to review his budget and cut \$10,000. No funding is to be put into reserve for patrol car replacement. The \$5,000 normally transferred to replacement will remain in current expense for reserve or to balance streets.

No wage increases for any department.

The Library will be asked to cut \$800 to \$1,000.

The Fire Department will be asked to cut \$10,000.

Discussion was held on a Cemetery contract for maintenance.

The Clerk's office has already cut the budget for the Town Hall office.

The Swimming Pool propane budget will be cut to \$1,000. Mr. Wyborney will speak with the Swimming Pool foundation for support.

No cuts were requested of the Public works departments. Streets, water and sewer budgets will remain the same with an increase for a storm drain, and funds being transferred from water reserve to water to balance.

Twenty thousand more current expense dollars will be transferred to streets to balance the budget request.

The next budget workshop will be held from 6:30 p.m. to 7:30p.m.on November 4, 2009 Wilbur Town Hall.

No final decisions were made.

Work session ended at 3:00 p.m.

Carla J. Shirley, Clerk/Treasurer

Robert Wyborney, Mayor