



October 5, 2009

**TOWN OF WILBUR  
BUDGET WORK SESSION**

The Council for the Town of Wilbur met for a budget work session on October 5, 2009 at 6:30 p.m. at the Wilbur Town Hall. Those in attendance were Mayor Robert Wyborney, Council Members Lynn McWhorter and Jerry Metcalf. Department heads present were Police Chief Archie Shirley, Public Works Foreman Jim Pope and Clerk/Treasurer Carla Shirley.

Public Works Foreman Jim Pope reviewed his capital outlay requests, the Cemetery, leaving the budget the same for all public works departments with the exception of the required increases such as insurance liability and medical.

Mayor Wyborney spoke in regards to funding for an oil separator. Discussion was held on the current grant application for the town hall heating upgrade. Mr. Wyborney stated he will look for further project grants.

Discussion was held on the REET tax usage and the need for a capital improvements plan.

Council reviewed the requested 2009 budget for the Library, Museum, Fire and Ambulance. Chief Haden is requesting the Fire Department budget remain the same with needed increases for insurance. The Ambulance Department request was reviewed.

Medical and dental insurance increase was reviewed.

The Chamber of Commerce tourism request was reviewed.

Police Chief Archie Shirley presented the suggested 2010 budget for the Police Department.

Discussion was held on the Clerk's Office budget request.

No decisions were made.

Work session ended at 8:07 p.m.

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Carla J. Shirley, Clerk/Treasurer

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Robert Wyborney, Mayor