



November 4, 2009

**TOWN OF WILBUR  
BUDGET WORK SESSION**

The Council for the Town of Wilbur met for a budget work session on November 4, 2009 at 6:30 p.m. at the Wilbur Town Hall. Those in attendance were Mayor Robert Wyborney and Council Members Lynn McWhorter, Roy Scheibner, Don Rolfe, Jerry Metcalf and Don Reid. Department heads present were Police Chief Archie Shirley, Public Works Foreman Jim Pope, Assistant Fire/EMS Chief Kevin Coffman and Clerk/Treasurer Carla Shirley. Citizen present was Robert Smith.

Council reviewed the preliminary budget for 2010. Departments that were asked to make budget cuts were discussed. The Police Department is cutting over \$10,000 and there will be no budgeting to replace the 2001 Ford Crown Vic in 2010. The Fire Department reduced their budget by \$7,000. The Clerk's budget was reduced by \$1,000 as were several other line items throughout the Current Expense fund. Streets will receive \$40,000 in property tax from Current Expense and \$45,000 from Current Expense, as well as an estimate of \$21,000 in motor vehicle tax.

No capital outlay was budgeted for the water department. They will use the Water Reserve Fund if needed. A transfer of \$11,500 from Water Reserve Fund to balance the expenditure request for the Water Fund was presented.

Discussion was held on the need for the Nuisance Director's position, carpet and paint for Town Hall and the increase in hourly pay for the attorney.

No final decisions were made.

Work session ended at 7:25 p.m.

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Carla J. Shirley, Clerk/Treasurer

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Robert Wyborney, Mayor