

ORDINANCE #602 TOWN OF WILBUR 2022 BUDGET

An ordinance adopting the budget for the Town of Wilbur,
Washington, for the fiscal year ending December 31, 2022.

WHEREAS, the mayor of the Town of Wilbur, Washington completed and placed on file with the town clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said town for the fiscal year ending December 31, 2022, and a notice was published that the council of said town would meet on the 16th day of November, 2021 at the hour of 7:00 p.m., at Town Hall of said town for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said town an opportunity to be heard upon said budget; and

WHEREAS, the said Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Wilbur for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Wilbur do ordain as follows:

Section 1. The budget for the Town of Wilbur, Washington, for the year 2022 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2022 Budget three copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Wilbur, and aggregate expenditures for all such funds for the year 2022 are set forth in a summary form below and are hereby appropriated for expenditure at the fund level during the year 2022 as set forth in the 2022 Budget.

TOWN OF WILBUR 2022 BUDGET

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>ESTIMATED EXPENDITURES</u>
001 - Current Expense	\$531,473.00	\$530,725.00
003 - C E Reserve	\$250.00	\$14,000.00
004 - Capital Replace Reserve	\$75,400.00	\$75,000.00
005 - Library	\$22,225.00	\$22,200.00
006 - Swimming Pool	\$44,300.00	\$44,050.00
007 - Swimming Pool Reserve	\$200.00	\$100.00
008 - Larrick Pool Trust	\$200.00	\$0.00

010 - Airport	\$43,500.00	\$23,100.00
011 - Airport Capital Imp	\$0.00	\$0.00
101 - Street	\$121,000.00	\$120,970.00
104 - Tourism	\$2,400.00	\$1,650.00
109 - Museum	\$7,600.00	\$7,600.00
110 - Museum Trust	\$0.00	\$0.00
150 - Wheeled Sports	\$2,150.00	\$2,050.00
335 - 1/4 % R E Tax	\$3,800.00	\$1,000.00
336 - 1/4 % R E Tax GCFPHM	\$3,800.00	\$0.00
401 - Water	\$240,500.00	\$238,850.00
403 - Water Reserve	\$93,000.00	\$93,000.00
404 - Cemetery	\$30,900.00	\$30,350.00
406 - Ambulance	\$55,850.00	\$55,710.00
407 - Ambulance Reserve	\$20,500.00	\$10,000.00
411 - Sewer	\$275,000.00	\$269,300.00
412 - Sewer Reserve	\$35,000.00	\$31,783.00
415 - Garbage	\$143,800.00	\$143,200.00
Total All Funds	\$1,752,848.00	\$1,714,638.00

Section 3. The Town Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

Section 5: The attached ordinance summary is hereby approved, and the Town Clerk/Treasurer is directed to publish the same in the Town's official newspaper pursuant to RCW 35.27.300.


Passed by the council and approved by the mayor this 16th day of November 2021.

For:

Against:

Abstain:

Absent:


 Erica Hearrean, Mayor

Attest:

Approved as to Form:


 David Bingaman, Town Attorney


 Melissa Bulger, Clerk/Treasurer